

	Efficiency Plan Target	Pre 2018/19 Budget Reduction	2018/19 Budget Reduction	Future Year Savings	Total Saving
<i>Phase 2 Savings</i>					
Budget Reviews	2,542	2,542	0	0	2,542
Carbon Management (Solar PV)	124	124	0	0	124
Shared Services Partnerships	86	86	0	0	86
Network Fire Control Systems	140	140	0	0	140
Provided Vehicles	80	155	0	0	155
Contribution from Wholly Owned Company	100	100	0	0	100
Estate Transformation including Police & fire HQ	550	534	16	0	550
Professional Services Redesign	1,093	1,098	0	0	1,098
Training	296	85	0	211	296
Risk Review / SD Redesign	4,100	1,003	0	3,097	4,100
Shared Management with Isle of Wight	201	213	0	0	213
Reduction in requirement for RDS Pension Scheme	880	880	0	0	880
Total Phase 2 Savings	10,192	6,960	16	3,308	10,284
<i>Phase 3 Savings</i>					
ICT Transformation	0	805	0	0	805
Total Phase 3 Savings	0	805	0	0	805
Total Savings	10,192	7,765	16	3,308	11,089